

Use of CDBG Funds By BELLFLOWER, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$281,246.00	18.73%
Subtotal for : Administrative And Planning			\$281,246.00	18.73%
15	HR	Code Enforcement	\$331,857.00	22.10%
Subtotal for : Housing			\$331,857.00	22.10%
03	PI	Public Facilities and Improvements (General)	\$85,758.00	5.71%
Subtotal for : Public Improvements			\$85,758.00	5.71%
05	PS	Public Services (General)	\$39,929.00	2.66%
05A	PS	Senior Services	\$12,736.00	0.85%
05B	PS	Services for The Disabled	\$15,717.00	1.05%
05C	PS	Legal Services	\$1,527.00	0.10%
05D	PS	Youth Services	\$44,458.00	2.96%
05F	PS	Substance Abuse Services	\$5,486.00	0.37%
05G	PS	Battered and Abused Spouses	\$6,446.00	0.43%
05J	PS	Fair Housing Activities	\$31,779.00	2.12%
05L	PS	Child Care Services	\$6,684.00	0.45%
05M	PS	Health Services	\$47,294.00	3.15%
05N	PS	Abused and Neglected Children	\$2,647.00	0.18%
Subtotal for : Public Services			\$214,703.00	14.30%
19F	VV	Planned Repayments of Section 108 Loans	\$587,968.00	39.16%
Subtotal for : Repayments Of Section 108 Loans			\$587,968.00	39.16%
Total Disbursements:			\$1,501,532.00	100.00%