

Use of CDBG Funds By BERKELEY, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$490.00	0.02%
08	AC	Relocation	\$78,600.00	2.72%
Subtotal for : Acquisition			\$79,090.00	2.73%
21A	AP	General Program Administration	\$443,918.00	15.33%
21B	AP	Indirect Costs	\$179,903.00	6.21%
Subtotal for : Administrative And Planning			\$623,821.00	21.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,100,854.00	38.03%
14B	HR	Rehabilitation: Multi-Unit Residential	\$163,472.00	5.65%
Subtotal for : Housing			\$1,264,326.00	43.67%
03	PI	Public Facilities and Improvements (General)	\$248,276.00	8.58%
03C	PI	Homeless Facilities (not operating costs)	\$43,677.00	1.51%
03Q	PI	Abused and Neglected Children Facilities	\$19,189.00	0.66%
Subtotal for : Public Improvements			\$311,142.00	10.75%
05	PS	Public Services (General)	\$291,931.00	10.08%
05H	PS	Employment Training	\$169,140.00	5.84%
05J	PS	Fair Housing Activities	\$35,544.00	1.23%
Subtotal for : Public Services			\$496,615.00	17.15%
19F	VV	Planned Repayments of Section 108 Loans	\$120,000.00	4.15%
Subtotal for : Repayments Of Section 108 Loans			\$120,000.00	4.15%
Total Disbursements:			\$2,894,994.00	100.00%