

Use of CDBG Funds By BILOXI, MS 1/1/2008 To 12/31/2008

As Of 4/1/2009

| Matrix CD | Activity Group | Matrix Code Description | Disbursements | Pct. Of Total |
|---|----------------|---------------------------------|-----------------------|----------------|
| 04 | AC | Clearance and Demolition | \$134,657.75 | 7.41% |
| Subtotal for : Acquisition | | | \$134,657.75 | 7.41% |
| 21A | AP | General Program Administration | \$74,169.33 | 4.08% |
| Subtotal for : Administrative And Planning | | | \$74,169.33 | 4.08% |
| 13 | HR | Direct Homeownership Assistance | \$62,500.00 | 3.44% |
| 15 | HR | Code Enforcement | \$2,085.00 | 0.11% |
| Subtotal for : Housing | | | \$64,585.00 | 3.55% |
| 03K | PI | Street Improvements | \$1,339,528.24 | 73.67% |
| 03O | PI | Fire Stations/Equipment | \$200,261.76 | 11.01% |
| Subtotal for : Public Improvements | | | \$1,539,790.00 | 84.69% |
| 05 | PS | Public Services (General) | \$5,000.00 | 0.27% |
| Subtotal for : Public Services | | | \$5,000.00 | 0.27% |
| Total Disbursements: | | | \$1,818,202.08 | 100.00% |