

Use of CDBG Funds By BIRMINGHAM, AL 7/1/2008 To 6/30/2009  
As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$63,428.25	0.72%
21A	AP	General Program Administration	\$1,408,156.47	15.97%
<b>Subtotal for : Administrative And Planning</b>			<b>\$1,471,584.72</b>	<b>16.69%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$980,392.16	11.12%
18B	ED	ED Direct: Technical Assistance	\$217,628.46	2.47%
<b>Subtotal for : Economic Development</b>			<b>\$1,198,020.62</b>	<b>13.58%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$4,470,260.18	50.69%
14B	HR	Rehabilitation: Multi-Unit Residential	\$157,532.10	1.79%
14H	HR	Rehabilitation Administration	\$3,905.00	0.04%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$32,374.60	0.37%
<b>Subtotal for : Housing</b>			<b>\$4,664,071.88</b>	<b>52.88%</b>
16B	PI	Non-Residential Historic Preservation	\$23,588.99	0.27%
<b>Subtotal for : Public Improvements</b>			<b>\$23,588.99</b>	<b>0.27%</b>
05	PS	Public Services (General)	\$1,134,529.39	12.86%
05B	PS	Services for The Disabled	\$177,621.16	2.01%
05J	PS	Fair Housing Activities	\$28,219.26	0.32%
<b>Subtotal for : Public Services</b>			<b>\$1,340,369.81</b>	<b>15.20%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$88,289.53	1.00%
<b>Subtotal for : Other</b>			<b>\$88,289.53</b>	<b>1.00%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$33,654.75	0.38%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$33,654.75</b>	<b>0.38%</b>
<b>Total Disbursements:</b>			<b>\$8,819,580.30</b>	<b>100.00%</b>