

## Use of CDBG Funds By BOISE, ID 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
08	AC	Relocation	\$15,664.81	0.65%
<b>Subtotal for : Acquisition</b>			<b>\$15,664.81</b>	<b>0.65%</b>
21A	AP	General Program Administration	\$367,653.32	15.25%
<b>Subtotal for : Administrative And Planning</b>			<b>\$367,653.32</b>	<b>15.25%</b>
13	HR	Direct Homeownership Assistance	\$345,789.07	14.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$131,938.94	5.47%
14B	HR	Rehabilitation: Multi-Unit Residential	\$188,342.79	7.81%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$1,592.35	0.07%
14H	HR	Rehabilitation Administration	\$279,205.87	11.58%
<b>Subtotal for : Housing</b>			<b>\$946,869.02</b>	<b>39.27%</b>
03C	PI	Homeless Facilities (not operating costs)	\$66,211.02	2.75%
03P	PI	Health Facilities	\$602,577.62	24.99%
<b>Subtotal for : Public Improvements</b>			<b>\$668,788.64</b>	<b>27.74%</b>
05	PS	Public Services (General)	\$29,660.51	1.23%
05G	PS	Battered and Abused Spouses	\$36,000.00	1.49%
05H	PS	Employment Training	\$35,008.53	1.45%
05L	PS	Child Care Services	\$22,000.00	0.91%
05M	PS	Health Services	\$42,000.00	1.74%
05Q	PS	Subsistence Payments	\$42,000.00	1.74%
<b>Subtotal for : Public Services</b>			<b>\$206,669.04</b>	<b>8.57%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$205,324.00	8.52%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$205,324.00</b>	<b>8.52%</b>
<b>Total Disbursements:</b>			<b>\$2,410,968.83</b>	<b>100.00%</b>