

Use of CDBG Funds By BOSSIER CITY, LA 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$104,542.00	20.18%
<b>Subtotal for : Administrative And Planning</b>			<b>\$104,542.00</b>	<b>20.18%</b>
18C	ED	Micro-Enterprise Assistance	\$15,000.00	2.90%
<b>Subtotal for : Economic Development</b>			<b>\$15,000.00</b>	<b>2.90%</b>
13	HR	Direct Homeownership Assistance	\$3,098.27	0.60%
14A	HR	Rehabilitation: Single-Unit Residential	\$208,045.03	40.17%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$42,094.12	8.13%
<b>Subtotal for : Housing</b>			<b>\$253,237.42</b>	<b>48.89%</b>
03F	PI	Parks, Recreational Facilities	\$27,600.00	5.33%
03K	PI	Street Improvements	\$61,178.04	11.81%
<b>Subtotal for : Public Improvements</b>			<b>\$88,778.04</b>	<b>17.14%</b>
05A	PS	Senior Services	\$7,000.00	1.35%
05D	PS	Youth Services	\$21,889.06	4.23%
05E	PS	Transportation Services	\$4,746.90	0.92%
05F	PS	Substance Abuse Services	\$6,250.00	1.21%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$16,493.57	3.18%
<b>Subtotal for : Public Services</b>			<b>\$56,379.53</b>	<b>10.89%</b>
<b>Total Disbursements:</b>			<b>\$517,936.99</b>	<b>100.00%</b>