

Use of CDBG Funds By BOSTON, MA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$19,203.00	0.07%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$179,206.97	0.68%
Subtotal for : Acquisition			\$198,409.97	0.76%
20	AP	Planning	\$510,390.13	1.95%
21A	AP	General Program Administration	\$4,223,340.67	16.12%
21D	AP	Fair Housing Activities	\$391,405.87	1.49%
Subtotal for : Administrative And Planning			\$5,125,136.67	19.56%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,052,131.97	4.02%
18B	ED	ED Direct: Technical Assistance	\$200,773.08	0.77%
18C	ED	Micro-Enterprise Assistance	\$102,772.07	0.39%
Subtotal for : Economic Development			\$1,355,677.12	5.17%
13	HR	Direct Homeownership Assistance	\$1,561,673.34	5.96%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,820,258.45	10.76%
14B	HR	Rehabilitation: Multi-Unit Residential	\$4,372,463.51	16.69%
14H	HR	Rehabilitation Administration	\$30,912.74	0.12%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$4,568.00	0.02%
19E	HR	CDBG Operation and Repair of Foreclosed Property	\$927,387.44	3.54%
Subtotal for : Housing			\$9,717,263.48	37.09%
03	PI	Public Facilities and Improvements (General)	\$770,551.25	2.94%
03B	PI	Centers for the Disabled/Handicapped	\$25,000.00	0.10%
03C	PI	Homeless Facilities (not operating costs)	\$40,200.00	0.15%
03D	PI	Youth Centers/Facilities	\$60,000.00	0.23%
03E	PI	Neighborhood Facilities	\$254,285.32	0.97%
03F	PI	Parks, Recreational Facilities	\$300,582.05	1.15%
03M	PI	Child Care Centers/Facilities for Children	\$30,000.00	0.11%
03P	PI	Health Facilities	\$50,000.00	0.19%
06	PI	Interim Assistance	\$33,779.95	0.13%
Subtotal for : Public Improvements			\$1,564,398.57	5.97%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$707.74	0.00%
05	PS	Public Services (General)	\$3,695,303.83	14.10%
05A	PS	Senior Services	\$44,982.24	0.17%
05B	PS	Services for The Disabled	\$75,261.14	0.29%
05D	PS	Youth Services	\$606,573.31	2.32%
05F	PS	Substance Abuse Services	\$50,350.71	0.19%
05G	PS	Battered and Abused Spouses	\$39,211.56	0.15%
05H	PS	Employment Training	\$247,012.06	0.94%
05I	PS	Crime Awareness/Prevention	\$47,262.19	0.18%
05J	PS	Fair Housing Activities	\$160,821.37	0.61%
05K	PS	Tenant/Landlord Counseling	\$75,539.88	0.29%
05L	PS	Child Care Services	\$430,827.52	1.64%
05M	PS	Health Services	\$17,308.60	0.07%
Subtotal for : Public Services			\$5,491,162.15	20.96%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$2,737,854.01	10.45%
19D	OT	CDBG Assistance to Institutions of Higher Education	\$8,667.00	0.03%
Subtotal for : Other			\$2,746,521.01	10.48%
Total Disbursements:			\$26,198,568.97	100.00%