

Use of CDBG Funds By BREVARD COUNTY, FL 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$273.70	0.02%
04	AC	Clearance and Demolition	\$5,270.00	0.41%
Subtotal for : Acquisition			\$5,543.70	0.43%
21A	AP	General Program Administration	\$296,700.88	23.21%
Subtotal for : Administrative And Planning			\$296,700.88	23.21%
03	PI	Public Facilities and Improvements (General)	\$81,771.66	6.40%
03F	PI	Parks, Recreational Facilities	\$418,877.19	32.77%
03J	PI	Water/Sewer Improvements	\$61,807.80	4.83%
03K	PI	Street Improvements	\$180,541.45	14.12%
03L	PI	Sidewalks	\$494.50	0.04%
Subtotal for : Public Improvements			\$743,492.60	58.16%
05	PS	Public Services (General)	\$232,669.00	18.20%
Subtotal for : Public Services			\$232,669.00	18.20%
Total Disbursements:			\$1,278,406.18	100.00%