

Use of CDBG Funds By BRIDGEPORT, CT 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$98.70	0.00%
04	AC	Clearance and Demolition	\$55,549.98	1.59%
Subtotal for : Acquisition			\$55,648.68	1.59%
21A	AP	General Program Administration	\$597,221.42	17.11%
Subtotal for : Administrative And Planning			\$597,221.42	17.11%
18B	ED	ED Direct: Technical Assistance	\$18,000.00	0.52%
18C	ED	Micro-Enterprise Assistance	\$12,268.91	0.35%
Subtotal for : Economic Development			\$30,268.91	0.87%
13	HR	Direct Homeownership Assistance	\$1,197.13	0.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$4,338.11	0.12%
14F	HR	Energy Efficiency Improvements	\$6,295.35	0.18%
14H	HR	Rehabilitation Administration	\$158,942.49	4.55%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$135,468.43	3.88%
15	HR	Code Enforcement	\$577,456.87	16.54%
Subtotal for : Housing			\$883,698.38	25.32%
03	PI	Public Facilities and Improvements (General)	\$209,262.65	6.00%
03A	PI	Senior Centers	\$81,098.64	2.32%
03C	PI	Homeless Facilities (not operating costs)	\$5,000.00	0.14%
03D	PI	Youth Centers/Facilities	\$3,880.00	0.11%
03E	PI	Neighborhood Facilities	\$125,000.00	3.58%
03F	PI	Parks, Recreational Facilities	\$31,100.06	0.89%
03K	PI	Street Improvements	\$7,267.50	0.21%
03L	PI	Sidewalks	\$41,869.99	1.20%
03N	PI	Tree Planting	\$4,694.48	0.13%
03P	PI	Health Facilities	\$1,232.40	0.04%
Subtotal for : Public Improvements			\$510,405.72	14.62%
05	PS	Public Services (General)	\$343,746.46	9.85%
05A	PS	Senior Services	\$12,565.11	0.36%
05B	PS	Services for The Disabled	\$15,417.00	0.44%
05D	PS	Youth Services	\$76,809.28	2.20%
05J	PS	Fair Housing Activities	\$4,235.62	0.12%
05M	PS	Health Services	\$833.32	0.02%
05Q	PS	Subsistence Payments	\$14,351.40	0.41%
Subtotal for : Public Services			\$467,958.19	13.41%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$99,371.65	2.85%
Subtotal for : Other			\$99,371.65	2.85%
19F	VV	Planned Repayments of Section 108 Loans	\$845,889.94	24.23%
Subtotal for : Repayments Of Section 108 Loans			\$845,889.94	24.23%
Total Disbursements:			\$3,490,462.89	100.00%