

Use of CDBG Funds By BRISTOL, CT 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$78,115.45	13.49%
Subtotal for : Administrative And Planning			\$78,115.45	13.49%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$33,437.88	5.77%
Subtotal for : Economic Development			\$33,437.88	5.77%
14A	HR	Rehabilitation: Single-Unit Residential	\$66,463.74	11.48%
14B	HR	Rehabilitation: Multi-Unit Residential	\$45,777.36	7.90%
14C	HR	Public Housing Modernization	\$50,000.00	8.63%
14H	HR	Rehabilitation Administration	\$88,353.84	15.26%
Subtotal for : Housing			\$250,594.94	43.27%
03	PI	Public Facilities and Improvements (General)	\$77,285.83	13.35%
03D	PI	Youth Centers/Facilities	\$109.52	0.02%
03F	PI	Parks, Recreational Facilities	\$24,701.10	4.27%
16B	PI	Non-Residential Historic Preservation	\$17,407.62	3.01%
Subtotal for : Public Improvements			\$119,504.07	20.64%
05	PS	Public Services (General)	\$34,999.96	6.04%
05A	PS	Senior Services	\$8,448.41	1.46%
05D	PS	Youth Services	\$39,000.00	6.73%
05G	PS	Battered and Abused Spouses	\$15,000.00	2.59%
Subtotal for : Public Services			\$97,448.37	16.83%
Total Disbursements:			\$579,100.71	100.00%