

Use of CDBG Funds By BROCKTON, MA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$227,369.96	30.98%
Subtotal for : Administrative And Planning			\$227,369.96	30.98%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$4,896.18	0.67%
Subtotal for : Economic Development			\$4,896.18	0.67%
03	PI	Public Facilities and Improvements (General)	\$287,068.71	39.12%
Subtotal for : Public Improvements			\$287,068.71	39.12%
05	PS	Public Services (General)	\$201,743.46	27.49%
05A	PS	Senior Services	\$2,054.00	0.28%
05D	PS	Youth Services	\$4,087.14	0.56%
05G	PS	Battered and Abused Spouses	\$4,129.20	0.56%
05H	PS	Employment Training	\$2,500.00	0.34%
Subtotal for : Public Services			\$214,513.80	29.23%
Total Disbursements:			\$733,848.65	100.00%