

Use of CDBG Funds By BROOKLINE, MA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$158,495.94	13.22%
21A	AP	General Program Administration	\$168,477.17	14.05%
Subtotal for : Administrative And Planning			\$326,973.11	27.26%
13	HR	Direct Homeownership Assistance	\$143,917.88	12.00%
14C	HR	Public Housing Modernization	\$105,250.00	8.78%
14H	HR	Rehabilitation Administration	\$268,716.14	22.41%
Subtotal for : Housing			\$517,884.02	43.18%
03	PI	Public Facilities and Improvements (General)	\$51,000.00	4.25%
03B	PI	Centers for the Disabled/Handicapped	\$30,000.00	2.50%
03F	PI	Parks, Recreational Facilities	\$43,423.69	3.62%
03K	PI	Street Improvements	\$2,000.00	0.17%
Subtotal for : Public Improvements			\$126,423.69	10.54%
05	PS	Public Services (General)	\$9,310.00	0.78%
05A	PS	Senior Services	\$20,561.00	1.71%
05D	PS	Youth Services	\$66,770.15	5.57%
05E	PS	Transportation Services	\$34,181.70	2.85%
05H	PS	Employment Training	\$19,692.41	1.64%
05L	PS	Child Care Services	\$14,049.10	1.17%
05M	PS	Health Services	\$3,000.00	0.25%
05O	PS	Mental Heath Services	\$60,500.00	5.04%
Subtotal for : Public Services			\$228,064.36	19.02%
Total Disbursements:			\$1,199,345.18	100.00%