

Use of CDBG Funds By BUENA PARK, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$115,225.93	8.96%
21D	AP	Fair Housing Activities	\$19,836.00	1.54%
<b>Subtotal for : Administrative And Planning</b>			<b>\$135,061.93</b>	<b>10.50%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$96,237.98	7.48%
<b>Subtotal for : Economic Development</b>			<b>\$96,237.98</b>	<b>7.48%</b>
14H	HR	Rehabilitation Administration	\$126,686.21	9.85%
15	HR	Code Enforcement	\$301,771.59	23.46%
<b>Subtotal for : Housing</b>			<b>\$428,457.80</b>	<b>33.31%</b>
03F	PI	Parks, Recreational Facilities	\$38,298.90	2.98%
03K	PI	Street Improvements	\$455,353.27	35.40%
<b>Subtotal for : Public Improvements</b>			<b>\$493,652.17</b>	<b>38.38%</b>
05	PS	Public Services (General)	\$84,886.25	6.60%
05A	PS	Senior Services	\$42,887.58	3.33%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.39%
<b>Subtotal for : Public Services</b>			<b>\$132,773.83</b>	<b>10.32%</b>
<b>Total Disbursements:</b>			<b>\$1,286,183.71</b>	<b>100.00%</b>