

Use of CDBG Funds By BURBANK, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$154,226.29	9.91%
21D	AP	Fair Housing Activities	\$19,500.00	1.25%
Subtotal for : Administrative And Planning			\$173,726.29	11.17%
15	HR	Code Enforcement	\$145,230.00	9.34%
Subtotal for : Housing			\$145,230.00	9.34%
03	PI	Public Facilities and Improvements (General)	\$353,975.39	22.75%
03B	PI	Centers for the Disabled/Handicapped	\$94,769.48	6.09%
03D	PI	Youth Centers/Facilities	\$29,070.31	1.87%
03L	PI	Sidewalks	\$564,693.65	36.30%
Subtotal for : Public Improvements			\$1,042,508.83	67.01%
05	PS	Public Services (General)	\$88,162.75	5.67%
05B	PS	Services for The Disabled	\$19,000.00	1.22%
05D	PS	Youth Services	\$30,000.00	1.93%
05H	PS	Employment Training	\$47,089.23	3.03%
05L	PS	Child Care Services	\$10,000.00	0.64%
Subtotal for : Public Services			\$194,251.98	12.49%
Total Disbursements:			\$1,555,717.10	100.00%