

Use of CDBG Funds By the STATE of CALIFORNIA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$2,500.00	0.01%
Subtotal for : Acquisition			\$2,500.00	0.01%
20	AP	Planning	\$2,091,408.00	5.13%
20A	AP	State Palnning	\$1,393.00	0.00%
21A	AP	General Program Administration	\$4,537,739.54	11.13%
Subtotal for : Administrative And Planning			\$6,630,540.54	16.27%
17B	ED	Commercial/Industrial Infrastructure Development	\$9,937.00	0.02%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$4,545,756.00	11.15%
18C	ED	Micro-Enterprise Assistance	\$2,501,071.76	6.14%
Subtotal for : Economic Development			\$7,056,764.76	17.32%
12	HR	Construction of Housing	\$3,600.00	0.01%
13	HR	Direct Homeownership Assistance	\$1,459,391.00	3.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$6,215,032.77	15.25%
14F	HR	Energy Efficiency Improvements	\$30,085.00	0.07%
14H	HR	Rehabilitation Administration	\$1,495,787.00	3.67%
15	HR	Code Enforcement	\$93,342.00	0.23%
Subtotal for : Housing			\$9,297,237.77	22.81%
03	PI	Public Facilities and Improvements (General)	\$1,156,911.00	2.84%
03A	PI	Senior Centers	\$1,277.00	0.00%
03C	PI	Homeless Facilities (not operating costs)	\$625,218.00	1.53%
03D	PI	Youth Centers/Facilities	\$313,847.00	0.77%
03E	PI	Neighborhood Facilities	\$590,530.00	1.45%
03F	PI	Parks, Recreational Facilities	\$793,888.00	1.95%
03I	PI	Flood and Drainage Facilities	\$75,046.00	0.18%
03J	PI	Water/Sewer Improvements	\$6,505,383.00	15.96%
03K	PI	Street Improvements	\$3,339,114.00	8.19%
03L	PI	Sidewalks	\$463,201.00	1.14%
03M	PI	Child Care Centers/Facilities for Children	\$202,200.00	0.50%
03O	PI	Fire Stations/Equipment	\$123,510.00	0.30%
03P	PI	Health Facilities	\$243,807.00	0.60%
Subtotal for : Public Improvements			\$14,433,932.00	35.42%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$32,549.00	0.08%
05	PS	Public Services (General)	\$603,065.00	1.48%
05A	PS	Senior Services	\$83,612.00	0.21%
05D	PS	Youth Services	\$151,926.00	0.37%
05G	PS	Battered and Abused Spouses	\$224,128.00	0.55%
05H	PS	Employment Training	\$974,878.90	2.39%
05I	PS	Crime Awareness/Prevention	\$1,000.00	0.00%
05M	PS	Health Services	\$101,500.00	0.25%
05N	PS	Abused and Neglected Children	\$158,684.00	0.39%
05Q	PS	Subsistence Payments	\$238,400.00	0.58%
Subtotal for : Public Services			\$2,569,742.90	6.31%
19H	OT	State CDBG Technical Assistance to Grantees	\$763,745.77	1.87%
Subtotal for : Other			\$763,745.77	1.87%
Total Disbursements:			\$40,754,463.74	100.00%