

Use of CDBG Funds By CAMARILLO, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$202,646.30	48.70%
Subtotal for : Acquisition			\$202,646.30	48.70%
21A	AP	General Program Administration	\$73,183.32	17.59%
21D	AP	Fair Housing Activities	\$7,000.00	1.68%
Subtotal for : Administrative And Planning			\$80,183.32	19.27%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$58,000.00	13.94%
Subtotal for : Economic Development			\$58,000.00	13.94%
03	PI	Public Facilities and Improvements (General)	\$5,219.67	1.25%
Subtotal for : Public Improvements			\$5,219.67	1.25%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$19,472.00	4.68%
05	PS	Public Services (General)	\$18,381.95	4.42%
05A	PS	Senior Services	\$17,856.00	4.29%
05F	PS	Substance Abuse Services	\$5,255.00	1.26%
05G	PS	Battered and Abused Spouses	\$3,095.00	0.74%
05N	PS	Abused and Neglected Children	\$6,034.00	1.45%
Subtotal for : Public Services			\$70,093.95	16.84%
Total Disbursements:			\$416,143.24	100.00%