

## Use of CDBG Funds By CAMBRIDGE, MA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$308,435.77	8.79%
21A	AP	General Program Administration	\$275,400.39	7.85%
<b>Subtotal for : Administrative And Planning</b>			<b>\$583,836.16</b>	<b>16.65%</b>
18C	ED	Micro-Enterprise Assistance	\$99,966.46	2.85%
<b>Subtotal for : Economic Development</b>			<b>\$99,966.46</b>	<b>2.85%</b>
13	HR	Direct Homeownership Assistance	\$17,281.28	0.49%
14A	HR	Rehabilitation: Single-Unit Residential	\$145,624.75	4.15%
14B	HR	Rehabilitation: Multi-Unit Residential	\$187,046.25	5.33%
14H	HR	Rehabilitation Administration	\$1,537,497.92	43.84%
16A	HR	Residential Historic Preservation	\$66,930.52	1.91%
<b>Subtotal for : Housing</b>			<b>\$1,954,380.72</b>	<b>55.72%</b>
03F	PI	Parks, Recreational Facilities	\$100,359.00	2.86%
<b>Subtotal for : Public Improvements</b>			<b>\$100,359.00</b>	<b>2.86%</b>
05	PS	Public Services (General)	\$293,551.52	8.37%
05A	PS	Senior Services	\$31,040.00	0.89%
05C	PS	Legal Services	\$55,000.00	1.57%
05D	PS	Youth Services	\$45,000.00	1.28%
05H	PS	Employment Training	\$344,099.47	9.81%
<b>Subtotal for : Public Services</b>			<b>\$768,690.99</b>	<b>21.92%</b>
<b>Total Disbursements:</b>			<b>\$3,507,233.33</b>	<b>100.00%</b>