

Use of CDBG Funds By CARLSBAD, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$795,000.00	74.63%
Subtotal for : Acquisition			\$795,000.00	74.63%
21A	AP	General Program Administration	\$105,010.72	9.86%
21D	AP	Fair Housing Activities	\$9,433.00	0.89%
Subtotal for : Administrative And Planning			\$114,443.72	10.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$50,000.00	4.69%
Subtotal for : Housing			\$50,000.00	4.69%
03	PI	Public Facilities and Improvements (General)	\$22,013.97	2.07%
Subtotal for : Public Improvements			\$22,013.97	2.07%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$15,000.00	1.41%
05	PS	Public Services (General)	\$24,953.00	2.34%
05D	PS	Youth Services	\$20,000.00	1.88%
05G	PS	Battered and Abused Spouses	\$6,250.00	0.59%
05M	PS	Health Services	\$12,666.40	1.19%
05N	PS	Abused and Neglected Children	\$4,953.00	0.46%
Subtotal for : Public Services			\$83,822.40	7.87%
Total Disbursements:			\$1,065,280.09	100.00%