

Use of CDBG Funds By CARSON, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$156,240.00	20.43%
21B	AP	Indirect Costs	\$52,815.55	6.91%
Subtotal for : Administrative And Planning			\$209,055.55	27.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$337,420.00	44.13%
14H	HR	Rehabilitation Administration	\$70,528.73	9.22%
Subtotal for : Housing			\$407,948.73	53.35%
05	PS	Public Services (General)	\$9,405.00	1.23%
05A	PS	Senior Services	\$19,999.67	2.62%
05D	PS	Youth Services	\$106,268.64	13.90%
05G	PS	Battered and Abused Spouses	\$12,000.00	1.57%
Subtotal for : Public Services			\$147,673.31	19.31%
Total Disbursements:			\$764,677.59	100.00%