

Use of CDBG Funds By CEDAR FALLS, IA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$2,489.00	0.84%
Subtotal for : Acquisition			\$2,489.00	0.84%
21A	AP	General Program Administration	\$51,610.43	17.40%
Subtotal for : Administrative And Planning			\$51,610.43	17.40%
17D	ED	Other Commercial/Industrial Improvements	\$2,000.00	0.67%
Subtotal for : Economic Development			\$2,000.00	0.67%
14A	HR	Rehabilitation: Single-Unit Residential	\$70,669.38	23.83%
14F	HR	Energy Efficiency Improvements	\$48,777.85	16.44%
14H	HR	Rehabilitation Administration	\$47,708.69	16.08%
Subtotal for : Housing			\$167,155.92	56.35%
03	PI	Public Facilities and Improvements (General)	\$20,350.90	6.86%
03L	PI	Sidewalks	\$2,880.00	0.97%
16B	PI	Non-Residential Historic Preservation	\$7,469.00	2.52%
Subtotal for : Public Improvements			\$30,699.90	10.35%
05	PS	Public Services (General)	\$18,614.14	6.28%
05A	PS	Senior Services	\$5,700.00	1.92%
05D	PS	Youth Services	\$5,845.00	1.97%
05M	PS	Health Services	\$8,500.00	2.87%
05N	PS	Abused and Neglected Children	\$4,000.00	1.35%
Subtotal for : Public Services			\$42,659.14	14.38%

Total Disbursements:

\$296,614.39 100.00%