

Use of CDBG Funds By CEDAR RAPIDS, IA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$157,737.90	12.67%
Subtotal for : Administrative And Planning			\$157,737.90	12.67%
14A	HR	Rehabilitation: Single-Unit Residential	\$391,938.41	31.49%
14H	HR	Rehabilitation Administration	\$339,789.43	27.30%
Subtotal for : Housing			\$731,727.84	58.79%
03	PI	Public Facilities and Improvements (General)	\$115,425.00	9.27%
03A	PI	Senior Centers	\$16,500.00	1.33%
03C	PI	Homeless Facilities (not operating costs)	\$29,342.39	2.36%
Subtotal for : Public Improvements			\$161,267.39	12.96%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$40,148.00	3.23%
05	PS	Public Services (General)	\$117,292.00	9.42%
05A	PS	Senior Services	\$12,641.00	1.02%
05B	PS	Services for The Disabled	\$5,009.00	0.40%
05M	PS	Health Services	\$18,814.00	1.51%
Subtotal for : Public Services			\$193,904.00	15.58%
Total Disbursements:			\$1,244,637.13	100.00%