

Use of CDBG Funds By CHANDLER, AZ 7/1/2008 To 6/30/2009

As Of 2009-10-01

| Matrix CD | Activity Group | Matrix Code Description | Disbursements | Pct. Of Total |
|---|----------------|--|-----------------------|----------------|
| 21A | AP | General Program Administration | \$272,835.05 | 17.19% |
| Subtotal for : Administrative And Planning | | | \$272,835.05 | 17.19% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$701,694.62 | 44.21% |
| 14C | HR | Public Housing Modernization | \$235,965.17 | 14.87% |
| Subtotal for : Housing | | | \$937,659.79 | 59.07% |
| 03 | PI | Public Facilities and Improvements (General) | \$127,846.93 | 8.05% |
| 03C | PI | Homeless Facilities (not operating costs) | \$10,000.00 | 0.63% |
| Subtotal for : Public Improvements | | | \$137,846.93 | 8.68% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$46,000.00 | 2.90% |
| 05 | PS | Public Services (General) | \$138,026.60 | 8.70% |
| 05A | PS | Senior Services | \$22,316.00 | 1.41% |
| 05C | PS | Legal Services | \$10,500.00 | 0.66% |
| 05D | PS | Youth Services | \$18,189.59 | 1.15% |
| 05E | PS | Transportation Services | \$1,479.66 | 0.09% |
| 05G | PS | Battered and Abused Spouses | \$2,500.01 | 0.16% |
| Subtotal for : Public Services | | | \$239,011.86 | 15.06% |
| Total Disbursements: | | | \$1,587,353.63 | 100.00% |