

Use of CDBG Funds By CHICO, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$111,984.52	11.01%
21D	AP	Fair Housing Activities	\$6,537.75	0.64%
Subtotal for : Administrative And Planning			\$118,522.27	11.66%
18C	ED	Micro-Enterprise Assistance	\$19,570.00	1.92%
Subtotal for : Economic Development			\$19,570.00	1.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$356,815.93	35.09%
14H	HR	Rehabilitation Administration	\$50,947.76	5.01%
15	HR	Code Enforcement	\$123,402.89	12.14%
Subtotal for : Housing			\$531,166.58	52.23%
03	PI	Public Facilities and Improvements (General)	\$3,295.00	0.32%
03C	PI	Homeless Facilities (not operating costs)	\$200,133.42	19.68%
03M	PI	Child Care Centers/Facilities for Children	\$55,713.00	5.48%
Subtotal for : Public Improvements			\$259,141.42	25.48%
05	PS	Public Services (General)	\$21,371.50	2.10%
05A	PS	Senior Services	\$15,013.50	1.48%
05B	PS	Services for The Disabled	\$23,711.00	2.33%
05C	PS	Legal Services	\$8,668.00	0.85%
05G	PS	Battered and Abused Spouses	\$8,397.50	0.83%
05L	PS	Child Care Services	\$11,334.50	1.11%
Subtotal for : Public Services			\$88,496.00	8.70%

Total Disbursements:

\$1,016,896.27 100.00%