

Use of CDBG Funds By CHINO, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$88,044.20	12.44%
21D	AP	Fair Housing Activities	\$26,000.00	3.67%
Subtotal for : Administrative And Planning			\$114,044.20	16.11%
18C	ED	Micro-Enterprise Assistance	\$33,870.20	4.78%
Subtotal for : Economic Development			\$33,870.20	4.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$22,000.00	3.11%
15	HR	Code Enforcement	\$76,881.88	10.86%
Subtotal for : Housing			\$98,881.88	13.97%
03	PI	Public Facilities and Improvements (General)	\$36,648.80	5.18%
03F	PI	Parks, Recreational Facilities	\$77,000.00	10.88%
03L	PI	Sidewalks	\$8,489.99	1.20%
Subtotal for : Public Improvements			\$122,138.79	17.25%
05	PS	Public Services (General)	\$88,988.88	12.57%
Subtotal for : Public Services			\$88,988.88	12.57%
19F	VV	Planned Repayments of Section 108 Loans	\$250,102.00	35.32%
Subtotal for : Repayments Of Section 108 Loans			\$250,102.00	35.32%
Total Disbursements:			\$708,025.95	100.00%