

Use of CDBG Funds By CHINO HILLS, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$68,600.00	33.52%
21D	AP	Fair Housing Activities	\$15,000.10	7.33%
Subtotal for : Administrative And Planning			\$83,600.10	40.84%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,903.89	1.91%
Subtotal for : Housing			\$3,903.89	1.91%
03J	PI	Water/Sewer Improvements	\$82,800.00	40.45%
Subtotal for : Public Improvements			\$82,800.00	40.45%
05	PS	Public Services (General)	\$19,574.29	9.56%
05D	PS	Youth Services	\$10,800.00	5.28%
05G	PS	Battered and Abused Spouses	\$4,000.00	1.95%
Subtotal for : Public Services			\$34,374.29	16.79%
Total Disbursements:			\$204,678.28	100.00%