

Use of CDBG Funds By CHULA VISTA, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$284,500.44	9.09%
21D	AP	Fair Housing Activities	\$30,124.84	0.96%
Subtotal for : Administrative And Planning			\$314,625.28	10.06%
13	HR	Direct Homeownership Assistance	\$32,725.26	1.05%
14A	HR	Rehabilitation: Single-Unit Residential	\$347,798.55	11.12%
14H	HR	Rehabilitation Administration	\$36,813.53	1.18%
15	HR	Code Enforcement	\$23,370.02	0.75%
Subtotal for : Housing			\$440,707.36	14.08%
03D	PI	Youth Centers/Facilities	\$54,104.64	1.73%
03F	PI	Parks, Recreational Facilities	\$42,868.55	1.37%
03I	PI	Flood and Drainage Facilities	\$278,914.00	8.91%
03K	PI	Street Improvements	\$800,000.00	25.57%
03L	PI	Sidewalks	\$601,777.51	19.23%
03P	PI	Health Facilities	\$27,450.00	0.88%
Subtotal for : Public Improvements			\$1,805,114.70	57.69%
05	PS	Public Services (General)	\$65,281.87	2.09%
05A	PS	Senior Services	\$26,878.77	0.86%
05B	PS	Services for The Disabled	\$27,075.51	0.87%
05D	PS	Youth Services	\$101,278.64	3.24%
05G	PS	Battered and Abused Spouses	\$34,000.00	1.09%
05M	PS	Health Services	\$27,000.00	0.86%
Subtotal for : Public Services			\$281,514.79	9.00%
19F	VV	Planned Repayments of Section 108 Loans	\$287,032.73	9.17%
Subtotal for : Repayments Of Section 108 Loans			\$287,032.73	9.17%
Total Disbursements:			\$3,128,994.86	100.00%