

Use of CDBG Funds By CITRUS HEIGHTS, CA 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$175,170.50	13.59%
<b>Subtotal for : Administrative And Planning</b>			<b>\$175,170.50</b>	<b>13.59%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$209,370.76	16.24%
<b>Subtotal for : Housing</b>			<b>\$209,370.76</b>	<b>16.24%</b>
03	PI	Public Facilities and Improvements (General)	\$428,691.80	33.25%
03K	PI	Street Improvements	\$334,841.47	25.97%
<b>Subtotal for : Public Improvements</b>			<b>\$763,533.27</b>	<b>59.22%</b>
05	PS	Public Services (General)	\$69,823.85	5.42%
05A	PS	Senior Services	\$22,494.00	1.74%
05D	PS	Youth Services	\$24,415.50	1.89%
05J	PS	Fair Housing Activities	\$24,592.75	1.91%
<b>Subtotal for : Public Services</b>			<b>\$141,326.10</b>	<b>10.96%</b>
<b>Total Disbursements:</b>			<b>\$1,289,400.63</b>	<b>100.00%</b>