

Use of CDBG Funds By CLEARWATER, FL 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$28,929.66	4.63%
02	AC	Disposition	\$12,284.46	1.97%
04	AC	Clearance and Demolition	\$6,000.00	0.96%
08	AC	Relocation	\$580.00	0.09%
Subtotal for : Acquisition			\$47,794.12	7.66%
21A	AP	General Program Administration	\$83,411.67	13.36%
21D	AP	Fair Housing Activities	\$27,318.93	4.38%
Subtotal for : Administrative And Planning			\$110,730.60	17.74%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$28,285.80	4.53%
18B	ED	ED Direct: Technical Assistance	\$9,761.41	1.56%
Subtotal for : Economic Development			\$38,047.21	6.10%
12	HR	Construction of Housing	\$4,800.52	0.77%
14H	HR	Rehabilitation Administration	\$145,405.12	23.29%
Subtotal for : Housing			\$150,205.64	24.06%
03	PI	Public Facilities and Improvements (General)	\$80,630.75	12.92%
03P	PI	Health Facilities	\$41,844.79	6.70%
Subtotal for : Public Improvements			\$122,475.54	19.62%
05	PS	Public Services (General)	\$104,591.46	16.76%
05A	PS	Senior Services	\$31,860.01	5.10%
05M	PS	Health Services	\$15,514.94	2.49%
05O	PS	Mental Heath Services	\$2,971.00	0.48%
Subtotal for : Public Services			\$154,937.41	24.82%
Total Disbursements:			\$624,190.52	100.00%