

## Use of CDBG Funds By CLOVIS, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$106,378.30	17.55%
<b>Subtotal for : Acquisition</b>			<b>\$106,378.30</b>	<b>17.55%</b>
21A	AP	General Program Administration	\$94,919.70	15.66%
<b>Subtotal for : Administrative And Planning</b>			<b>\$94,919.70</b>	<b>15.66%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$41,751.77	6.89%
<b>Subtotal for : Housing</b>			<b>\$41,751.77</b>	<b>6.89%</b>
03F	PI	Parks, Recreational Facilities	\$94,413.10	15.58%
03K	PI	Street Improvements	\$218,552.15	36.06%
<b>Subtotal for : Public Improvements</b>			<b>\$312,965.25</b>	<b>51.64%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$50,000.00	8.25%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$50,000.00</b>	<b>8.25%</b>
<b>Total Disbursements:</b>			<b>\$606,015.02</b>	<b>100.00%</b>