

Use of CDBG Funds By COBB COUNTY, GA 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$50,000.00	1.09%
Subtotal for : Acquisition			\$50,000.00	1.09%
21A	AP	General Program Administration	\$756,842.41	16.52%
Subtotal for : Administrative And Planning			\$756,842.41	16.52%
18C	ED	Micro-Enterprise Assistance	\$49,999.77	1.09%
Subtotal for : Economic Development			\$49,999.77	1.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$986,673.49	21.54%
Subtotal for : Housing			\$986,673.49	21.54%
03	PI	Public Facilities and Improvements (General)	\$716,319.50	15.64%
03A	PI	Senior Centers	\$645,379.20	14.09%
03B	PI	Centers for the Disabled/Handicapped	\$1,708.55	0.04%
03E	PI	Neighborhood Facilities	\$805,500.00	17.59%
03F	PI	Parks, Recreational Facilities	\$48,554.69	1.06%
03J	PI	Water/Sewer Improvements	\$200,767.20	4.38%
Subtotal for : Public Improvements			\$2,418,229.14	52.80%
05A	PS	Senior Services	\$29,486.90	0.64%
05B	PS	Services for The Disabled	\$70,642.78	1.54%
05D	PS	Youth Services	\$114,711.44	2.50%
05M	PS	Health Services	\$50,000.00	1.09%
05N	PS	Abused and Neglected Children	\$53,467.10	1.17%
Subtotal for : Public Services			\$318,308.22	6.95%
Total Disbursements:			\$4,580,053.03	100.00%