

Use of CDBG Funds By the STATE of COLORADO 4/1/2008 To 3/31/2009

As Of 2009-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$293,510.32	2.27%
05	PS	Public Services (General)	\$234,635.96	1.82%
05O	PS	Mental Heath Services	\$561,474.00	4.35%
05R	PS	Homeownership Assistance (Not Direct)	\$425,472.93	3.29%
Subtotal for : Public Services			\$1,515,093.21	11.73%
19H	OT	State CDBG Technical Assistance to Grantees	\$142,108.90	1.10%
Subtotal for : Other			\$142,108.90	1.10%
01	AC	Acquisition of Real Property	\$858,091.95	6.64%
Subtotal for : Acquisition			\$858,091.95	6.64%
20	AP	Planning	\$117,770.52	0.91%
20A	AP	State Palnning	\$133,398.83	1.03%
21A	AP	General Program Administration	\$570,081.00	4.41%
21B	AP	Indirect Costs	\$159,065.85	1.23%
Subtotal for : Administrative And Planning			\$980,316.20	7.59%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$655,566.14	5.08%
Subtotal for : Economic Development			\$655,566.14	5.08%
12	HR	Construction of Housing	\$1,967,049.81	15.23%
13	HR	Direct Homeownership Assistance	\$9,818.68	0.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,160,200.96	8.98%
14B	HR	Rehabilitation: Multi-Unit Residential	\$34,256.30	0.27%
14H	HR	Rehabilitation Administration	\$151,521.07	1.17%
Subtotal for : Housing			\$3,322,846.82	25.73%
03	PI	Public Facilities and Improvements (General)	\$2,375,556.35	18.39%
03C	PI	Homeless Facilities (not operating costs)	\$85,036.39	0.66%
03I	PI	Flood and Drainage Facilities	\$600,000.00	4.65%
03J	PI	Water/Sewer Improvements	\$767,136.94	5.94%
03M	PI	Child Care Centers/Facilities for Children	\$520,506.37	4.03%
03P	PI	Health Facilities	\$1,094,474.77	8.47%
Subtotal for : Public Improvements			\$5,442,710.82	42.14%
Total Disbursements:			\$12,916,734.04	100.00%