

## Use of CDBG Funds By COLORADO SPRINGS, CO 4/1/2008 To 3/31/2009

As Of 2009-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$16,300.22	0.67%
21A	AP	General Program Administration	\$1,096,422.64	44.74%
<b>Subtotal for : Administrative And Planning</b>			<b>\$1,112,722.86</b>	<b>45.40%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$270,678.93	11.05%
14B	HR	Rehabilitation: Multi-Unit Residential	\$150,000.00	6.12%
15	HR	Code Enforcement	\$113,000.00	4.61%
<b>Subtotal for : Housing</b>			<b>\$533,678.93</b>	<b>21.78%</b>
03K	PI	Street Improvements	\$36,409.02	1.49%
03L	PI	Sidewalks	\$339,233.29	13.84%
<b>Subtotal for : Public Improvements</b>			<b>\$375,642.31</b>	<b>15.33%</b>
05	PS	Public Services (General)	\$352,000.00	14.36%
05A	PS	Senior Services	\$51,646.00	2.11%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$25,000.00	1.02%
<b>Subtotal for : Public Services</b>			<b>\$428,646.00</b>	<b>17.49%</b>
<b>Total Disbursements:</b>			<b>\$2,450,690.10</b>	<b>100.00%</b>