

Use of CDBG Funds By COMPTON, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$354,537.58	18.13%
21D	AP	Fair Housing Activities	\$21,426.55	1.10%
<b>Subtotal for : Administrative And Planning</b>			<b>\$375,964.13</b>	<b>19.23%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$27,271.35	1.39%
<b>Subtotal for : Economic Development</b>			<b>\$27,271.35</b>	<b>1.39%</b>
15	HR	Code Enforcement	\$371,690.96	19.01%
<b>Subtotal for : Housing</b>			<b>\$371,690.96</b>	<b>19.01%</b>
03	PI	Public Facilities and Improvements (General)	\$200,000.02	10.23%
03F	PI	Parks, Recreational Facilities	\$194,484.62	9.95%
03O	PI	Fire Stations/Equipment	\$27,393.08	1.40%
<b>Subtotal for : Public Improvements</b>			<b>\$421,877.72</b>	<b>21.58%</b>
05A	PS	Senior Services	\$139,863.00	7.15%
05C	PS	Legal Services	\$10,000.00	0.51%
05D	PS	Youth Services	\$146,231.58	7.48%
05H	PS	Employment Training	\$6,000.00	0.31%
05M	PS	Health Services	\$15,000.00	0.77%
<b>Subtotal for : Public Services</b>			<b>\$317,094.58</b>	<b>16.22%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$441,133.82	22.56%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$441,133.82</b>	<b>22.56%</b>
<b>Total Disbursements:</b>			<b>\$1,955,032.56</b>	<b>100.00%</b>