

Use of CDBG Funds By CONCORD, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$315,315.99	16.92%
Subtotal for : Administrative And Planning			\$315,315.99	16.92%
18B	ED	ED Direct: Technical Assistance	\$15,000.00	0.81%
18C	ED	Micro-Enterprise Assistance	\$38,781.81	2.08%
Subtotal for : Economic Development			\$53,781.81	2.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$554,766.03	29.78%
14H	HR	Rehabilitation Administration	\$120,248.04	6.45%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$75,622.75	4.06%
15	HR	Code Enforcement	\$110,592.15	5.94%
Subtotal for : Housing			\$861,228.97	46.23%
03B	PI	Centers for the Disabled/Handicapped	\$14,135.00	0.76%
03D	PI	Youth Centers/Facilities	\$49,076.00	2.63%
03L	PI	Sidewalks	\$326,803.92	17.54%
Subtotal for : Public Improvements			\$390,014.92	20.93%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$60,000.00	3.22%
05	PS	Public Services (General)	\$81,652.43	4.38%
05A	PS	Senior Services	\$46,162.51	2.48%
05B	PS	Services for The Disabled	\$6,200.00	0.33%
05C	PS	Legal Services	\$10,000.00	0.54%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.27%
05N	PS	Abused and Neglected Children	\$13,750.00	0.74%
05Q	PS	Subsistence Payments	\$20,000.00	1.07%
Subtotal for : Public Services			\$242,764.94	13.03%
Total Disbursements:			\$1,863,106.63	100.00%