

Use of CDBG Funds By the STATE of CONNECTICUT 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$675,000.00	3.23%
04	AC	Clearance and Demolition	\$135,172.32	0.65%
Subtotal for : Acquisition			\$810,172.32	3.88%
21A	AP	General Program Administration	\$2,200,630.83	10.53%
Subtotal for : Administrative And Planning			\$2,200,630.83	10.53%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$268,200.50	1.28%
Subtotal for : Economic Development			\$268,200.50	1.28%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,592,948.99	17.19%
14B	HR	Rehabilitation: Multi-Unit Residential	\$763,004.35	3.65%
14C	HR	Public Housing Modernization	\$4,647,645.07	22.23%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$162,298.61	0.78%
Subtotal for : Housing			\$9,165,897.02	43.84%
03	PI	Public Facilities and Improvements (General)	\$3,710,924.71	17.75%
03A	PI	Senior Centers	\$2,774,888.00	13.27%
03F	PI	Parks, Recreational Facilities	\$165,788.00	0.79%
03J	PI	Water/Sewer Improvements	\$195,000.00	0.93%
03K	PI	Street Improvements	\$721,998.00	3.45%
03L	PI	Sidewalks	\$807,576.93	3.86%
Subtotal for : Public Improvements			\$8,376,175.64	40.06%
05	PS	Public Services (General)	\$85,707.00	0.41%
Subtotal for : Public Services			\$85,707.00	0.41%
Total Disbursements:			\$20,906,783.31	100.00%