

Use of CDBG Funds By CONTRA COSTA COUNTY, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$1,394,732.50	31.86%
<b>Subtotal for : Acquisition</b>			<b>\$1,394,732.50</b>	<b>31.86%</b>
21A	AP	General Program Administration	\$820,760.90	18.75%
21D	AP	Fair Housing Activities	\$29,668.88	0.68%
<b>Subtotal for : Administrative And Planning</b>			<b>\$850,429.78</b>	<b>19.43%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$53,552.55	1.22%
18B	ED	ED Direct: Technical Assistance	\$287,656.87	6.57%
18C	ED	Micro-Enterprise Assistance	\$268,697.44	6.14%
<b>Subtotal for : Economic Development</b>			<b>\$609,906.86</b>	<b>13.93%</b>
12	HR	Construction of Housing	\$1,715.50	0.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$643,090.41	14.69%
14B	HR	Rehabilitation: Multi-Unit Residential	\$93,952.88	2.15%
<b>Subtotal for : Housing</b>			<b>\$738,758.79</b>	<b>16.88%</b>
03	PI	Public Facilities and Improvements (General)	\$111,397.00	2.54%
03F	PI	Parks, Recreational Facilities	\$10,825.00	0.25%
<b>Subtotal for : Public Improvements</b>			<b>\$122,222.00</b>	<b>2.79%</b>
05	PS	Public Services (General)	\$360,936.71	8.25%
05A	PS	Senior Services	\$83,232.73	1.90%
05B	PS	Services for The Disabled	\$12,000.00	0.27%
05D	PS	Youth Services	\$108,127.14	2.47%
05F	PS	Substance Abuse Services	\$24,999.97	0.57%
05G	PS	Battered and Abused Spouses	\$7,000.00	0.16%
05K	PS	Tenant/Landlord Counseling	\$64,999.69	1.48%
<b>Subtotal for : Public Services</b>			<b>\$661,296.24</b>	<b>15.11%</b>
<b>Total Disbursements:</b>			<b>\$4,377,346.17</b>	<b>100.00%</b>