

Use of CDBG Funds By CORAL SPRINGS, FL 10/1/2008 To 9/30/2009

As Of 2010-01-01

| Matrix CD | Activity Group | Matrix Code Description | Disbursements | Pct. Of Total |
|---|----------------|---|-----------------------|----------------|
| 21A | AP | General Program Administration | \$202,958.55 | 16.60% |
| Subtotal for : Administrative And Planning | | | \$202,958.55 | 16.60% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$87,304.20 | 7.14% |
| Subtotal for : Economic Development | | | \$87,304.20 | 7.14% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$172,925.78 | 14.14% |
| Subtotal for : Housing | | | \$172,925.78 | 14.14% |
| 03 | PI | Public Facilities and Improvements (General) | \$136,167.00 | 11.14% |
| 03F | PI | Parks, Recreational Facilities | \$26,521.96 | 2.17% |
| 03I | PI | Flood and Drainage Facilities | \$247,587.42 | 20.25% |
| 03J | PI | Water/Sewer Improvements | \$168,274.71 | 13.76% |
| 03K | PI | Street Improvements | \$36,862.95 | 3.01% |
| Subtotal for : Public Improvements | | | \$615,414.04 | 50.33% |
| 05A | PS | Senior Services | \$51,649.38 | 4.22% |
| 05D | PS | Youth Services | \$92,599.50 | 7.57% |
| Subtotal for : Public Services | | | \$144,248.88 | 11.80% |
| Total Disbursements: | | | \$1,222,851.45 | 100.00% |