

Use of CDBG Funds By COSTA MESA, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$210,747.00	12.52%
21D	AP	Fair Housing Activities	\$29,520.00	1.75%
Subtotal for : Administrative And Planning			\$240,267.00	14.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$86,477.44	5.14%
15	HR	Code Enforcement	\$309,634.79	18.39%
Subtotal for : Housing			\$396,112.23	23.53%
03	PI	Public Facilities and Improvements (General)	\$33,960.05	2.02%
03K	PI	Street Improvements	\$811,648.19	48.20%
Subtotal for : Public Improvements			\$845,608.24	50.22%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$40,000.00	2.38%
05	PS	Public Services (General)	\$15,000.00	0.89%
05A	PS	Senior Services	\$79,451.05	4.72%
05B	PS	Services for The Disabled	\$27,329.61	1.62%
05D	PS	Youth Services	\$30,000.00	1.78%
05G	PS	Battered and Abused Spouses	\$10,000.00	0.59%
Subtotal for : Public Services			\$201,780.66	11.98%
Total Disbursements:			\$1,683,768.13	100.00%