

Use of CDBG Funds By COUNCIL BLUFFS, IA 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$421,162.44	25.35%
Subtotal for : Acquisition			\$421,162.44	25.35%
21A	AP	General Program Administration	\$324,103.97	19.51%
Subtotal for : Administrative And Planning			\$324,103.97	19.51%
14A	HR	Rehabilitation: Single-Unit Residential	\$224,224.99	13.50%
14H	HR	Rehabilitation Administration	\$147,130.02	8.86%
Subtotal for : Housing			\$371,355.01	22.35%
03K	PI	Street Improvements	\$468,383.51	28.19%
Subtotal for : Public Improvements			\$468,383.51	28.19%
05	PS	Public Services (General)	\$29,925.00	1.80%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$46,568.39	2.80%
Subtotal for : Public Services			\$76,493.39	4.60%
Total Disbursements:			\$1,661,498.32	100.00%