

Use of CDBG Funds By COVINGTON, KY 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$232,922.83	10.70%
04	AC	Clearance and Demolition	\$153,842.12	7.07%
08	AC	Relocation	\$5,162.13	0.24%
Subtotal for : Acquisition			\$391,927.08	18.00%
20	AP	Planning	\$32,342.07	1.49%
21A	AP	General Program Administration	\$307,503.39	14.13%
Subtotal for : Administrative And Planning			\$339,845.46	15.61%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$62,000.00	2.85%
18B	ED	ED Direct: Technical Assistance	\$135,420.00	6.22%
Subtotal for : Economic Development			\$197,420.00	9.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$22,831.20	1.05%
14G	HR	Acquisition for Rehabilitation	\$45,354.73	2.08%
14H	HR	Rehabilitation Administration	\$189,083.66	8.69%
15	HR	Code Enforcement	\$57,000.00	2.62%
Subtotal for : Housing			\$314,269.59	14.44%
03I	PI	Flood and Drainage Facilities	\$320,406.08	14.72%
03K	PI	Street Improvements	\$212,144.41	9.74%
03L	PI	Sidewalks	\$67,735.70	3.11%
03N	PI	Tree Planting	\$2,304.67	0.11%
06	PI	Interim Assistance	\$35,484.16	1.63%
Subtotal for : Public Improvements			\$638,075.02	29.31%
05D	PS	Youth Services	\$23,969.94	1.10%
05I	PS	Crime Awareness/Prevention	\$175,000.00	8.04%
Subtotal for : Public Services			\$198,969.94	9.14%
19F	VV	Planned Repayments of Section 108 Loans	\$96,492.45	4.43%
Subtotal for : Repayments Of Section 108 Loans			\$96,492.45	4.43%
Total Disbursements:			\$2,176,999.54	100.00%