

Use of CDBG Funds By CUMBERLAND COUNTY, ME 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$4,353.30	0.37%
21A	AP	General Program Administration	\$185,283.20	15.70%
Subtotal for : Administrative And Planning			\$189,636.50	16.07%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$33,586.84	2.85%
Subtotal for : Economic Development			\$33,586.84	2.85%
13	HR	Direct Homeownership Assistance	\$13,062.82	1.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$228,187.86	19.34%
14H	HR	Rehabilitation Administration	\$25,788.64	2.19%
Subtotal for : Housing			\$267,039.32	22.63%
03	PI	Public Facilities and Improvements (General)	\$365,442.99	30.97%
03F	PI	Parks, Recreational Facilities	\$64,341.00	5.45%
03L	PI	Sidewalks	\$77,910.00	6.60%
03N	PI	Tree Planting	\$7,281.75	0.62%
Subtotal for : Public Improvements			\$514,975.74	43.64%
05	PS	Public Services (General)	\$149,497.63	12.67%
05B	PS	Services for The Disabled	\$3,987.50	0.34%
05D	PS	Youth Services	\$268.97	0.02%
05M	PS	Health Services	\$21,037.00	1.78%
Subtotal for : Public Services			\$174,791.10	14.81%
Total Disbursements:			\$1,180,029.50	100.00%