

Use of CDBG Funds By CUPERTINO, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$800,000.00	81.37%
Subtotal for : Acquisition			\$800,000.00	81.37%
21A	AP	General Program Administration	\$93,414.98	9.50%
21D	AP	Fair Housing Activities	\$12,053.46	1.23%
Subtotal for : Administrative And Planning			\$105,468.44	10.73%
14A	HR	Rehabilitation: Single-Unit Residential	\$8,600.59	0.87%
Subtotal for : Housing			\$8,600.59	0.87%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,704.50	1.09%
05	PS	Public Services (General)	\$31,437.00	3.20%
05A	PS	Senior Services	\$26,934.28	2.74%
Subtotal for : Public Services			\$69,075.78	7.03%
Total Disbursements:			\$983,144.81	100.00%