

## Use of CDBG Funds By DALTON, GA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$53,257.74	13.00%
<b>Subtotal for : Administrative And Planning</b>			<b>\$53,257.74</b>	<b>13.00%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$26,077.33	6.36%
<b>Subtotal for : Housing</b>			<b>\$26,077.33</b>	<b>6.36%</b>
03E	PI	Neighborhood Facilities	\$216,470.00	52.82%
03F	PI	Parks, Recreational Facilities	\$25,000.00	6.10%
03K	PI	Street Improvements	\$5,854.82	1.43%
03M	PI	Child Care Centers/Facilities for Children	\$22,277.50	5.44%
<b>Subtotal for : Public Improvements</b>			<b>\$269,602.32</b>	<b>65.79%</b>
05	PS	Public Services (General)	\$12,800.00	3.12%
05Q	PS	Subsistence Payments	\$28,050.69	6.85%
05U	PS	Housing Counseling	\$20,000.00	4.88%
<b>Subtotal for : Public Services</b>			<b>\$60,850.69</b>	<b>14.85%</b>
<b>Total Disbursements:</b>			<b>\$409,788.08</b>	<b>100.00%</b>