

Use of CDBG Funds By DANBURY, CT 8/1/2008 To 7/31/2009

As Of 2009-11-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$50,000.00	8.48%
Subtotal for : Acquisition			\$50,000.00	8.48%
21A	AP	General Program Administration	\$93,479.10	15.85%
Subtotal for : Administrative And Planning			\$93,479.10	15.85%
14A	HR	Rehabilitation: Single-Unit Residential	\$40,307.48	6.83%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,308.79	0.22%
14C	HR	Public Housing Modernization	\$107,000.00	18.14%
Subtotal for : Housing			\$148,616.27	25.20%
03	PI	Public Facilities and Improvements (General)	\$95,103.79	16.12%
03C	PI	Homeless Facilities (not operating costs)	\$7,654.52	1.30%
03K	PI	Street Improvements	\$507.36	0.09%
03L	PI	Sidewalks	\$9,413.96	1.60%
Subtotal for : Public Improvements			\$112,679.63	19.10%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$20,175.64	3.42%
05D	PS	Youth Services	\$7,671.59	1.30%
05E	PS	Transportation Services	\$8,599.60	1.46%
05T	PS	Security Deposits	\$15,000.00	2.54%
Subtotal for : Public Services			\$51,446.83	8.72%
19F	VV	Planned Repayments of Section 108 Loans	\$133,625.00	22.65%
Subtotal for : Repayments Of Section 108 Loans			\$133,625.00	22.65%
Total Disbursements:			\$589,846.83	100.00%