

Use of CDBG Funds By DAVENPORT, IA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
08	AC	Relocation	\$19,085.00	0.73%
<b>Subtotal for : Acquisition</b>			<b>\$19,085.00</b>	<b>0.73%</b>
20	AP	Planning	\$53,709.87	2.05%
21A	AP	General Program Administration	\$403,050.76	15.37%
<b>Subtotal for : Administrative And Planning</b>			<b>\$456,760.63</b>	<b>17.42%</b>
13	HR	Direct Homeownership Assistance	\$45,000.00	1.72%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,242,961.56	47.41%
14H	HR	Rehabilitation Administration	\$445,977.81	17.01%
<b>Subtotal for : Housing</b>			<b>\$1,733,939.37</b>	<b>66.13%</b>
03B	PI	Centers for the Disabled/Handicapped	\$75,000.00	2.86%
03E	PI	Neighborhood Facilities	\$9,519.53	0.36%
<b>Subtotal for : Public Improvements</b>			<b>\$84,519.53</b>	<b>3.22%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,500.00	0.21%
05	PS	Public Services (General)	\$58,500.00	2.23%
05A	PS	Senior Services	\$42,264.81	1.61%
05D	PS	Youth Services	\$110,499.97	4.21%
05E	PS	Transportation Services	\$42,000.00	1.60%
05G	PS	Battered and Abused Spouses	\$34,000.00	1.30%
05L	PS	Child Care Services	\$15,500.00	0.59%
05O	PS	Mental Health Services	\$19,346.48	0.74%
<b>Subtotal for : Public Services</b>			<b>\$327,611.26</b>	<b>12.50%</b>
<b>Total Disbursements:</b>			<b>\$2,621,915.79</b>	<b>100.00%</b>