

Use of CDBG Funds By DAVIS, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$143,839.72	19.47%
21D	AP	Fair Housing Activities	\$35,000.00	4.74%
Subtotal for : Administrative And Planning			\$178,839.72	24.21%
03	PI	Public Facilities and Improvements (General)	\$426,793.48	57.78%
03A	PI	Senior Centers	\$10,218.61	1.38%
Subtotal for : Public Improvements			\$437,012.09	59.16%
05	PS	Public Services (General)	\$96,365.14	13.05%
05A	PS	Senior Services	\$5,417.00	0.73%
05M	PS	Health Services	\$21,000.00	2.84%
Subtotal for : Public Services			\$122,782.14	16.62%
Total Disbursements:			\$738,633.95	100.00%