

Use of CDBG Funds By DEARBORN, MI 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$187,167.44	9.65%
21D	AP	Fair Housing Activities	\$6,000.00	0.31%
Subtotal for : Administrative And Planning			\$193,167.44	9.95%
14A	HR	Rehabilitation: Single-Unit Residential	\$174,625.19	9.00%
15	HR	Code Enforcement	\$315,817.82	16.27%
Subtotal for : Housing			\$490,443.01	25.27%
03F	PI	Parks, Recreational Facilities	\$7,353.92	0.38%
03K	PI	Street Improvements	\$920,749.21	47.45%
Subtotal for : Public Improvements			\$928,103.13	47.83%
05	PS	Public Services (General)	\$131,105.35	6.76%
05A	PS	Senior Services	\$24,094.00	1.24%
05I	PS	Crime Awareness/Prevention	\$52,608.28	2.71%
05M	PS	Health Services	\$121,000.00	6.24%
Subtotal for : Public Services			\$328,807.63	16.94%
Total Disbursements:			\$1,940,521.21	100.00%