

Use of CDBG Funds By DECATUR, AL 4/1/2008 To 3/31/2009

As Of 2009-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$95,458.30	33.01%
Subtotal for : Administrative And Planning			\$95,458.30	33.01%
13	HR	Direct Homeownership Assistance	\$74,932.05	25.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$17,803.29	6.16%
Subtotal for : Housing			\$92,735.34	32.07%
03	PI	Public Facilities and Improvements (General)	\$8,237.46	2.85%
03E	PI	Neighborhood Facilities	\$16,645.88	5.76%
Subtotal for : Public Improvements			\$24,883.34	8.61%
05	PS	Public Services (General)	\$76,093.75	26.31%
Subtotal for : Public Services			\$76,093.75	26.31%
Total Disbursements:			\$289,170.73	100.00%