

Use of CDBG Funds By DECATUR, IL 5/1/2008 To 4/30/2009

As Of 2009-08-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$197,000.00	8.68%
Subtotal for : Acquisition			\$197,000.00	8.68%
21A	AP	General Program Administration	\$144,722.64	6.37%
21B	AP	Indirect Costs	\$52,631.00	2.32%
Subtotal for : Administrative And Planning			\$197,353.64	8.69%
14A	HR	Rehabilitation: Single-Unit Residential	\$631,567.35	27.82%
14B	HR	Rehabilitation: Multi-Unit Residential	\$49,007.93	2.16%
14F	HR	Energy Efficiency Improvements	\$450,349.97	19.84%
14H	HR	Rehabilitation Administration	\$301,362.71	13.27%
15	HR	Code Enforcement	\$161,886.13	7.13%
Subtotal for : Housing			\$1,594,174.09	70.22%
16B	PI	Non-Residential Historic Preservation	\$84,597.13	3.73%
Subtotal for : Public Improvements			\$84,597.13	3.73%
05	PS	Public Services (General)	\$92,088.39	4.06%
Subtotal for : Public Services			\$92,088.39	4.06%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$5,152.71	0.23%
Subtotal for : Other			\$5,152.71	0.23%
19F	VV	Planned Repayments of Section 108 Loans	\$100,000.00	4.40%
Subtotal for : Repayments Of Section 108 Loans			\$100,000.00	4.40%
Total Disbursements:			\$2,270,365.96	100.00%