

Use of CDBG Funds By DEKALB COUNTY, GA 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$50,731.00	0.70%
<b>Subtotal for : Acquisition</b>			<b>\$50,731.00</b>	<b>0.70%</b>
21A	AP	General Program Administration	\$1,283,188.87	17.74%
<b>Subtotal for : Administrative And Planning</b>			<b>\$1,283,188.87</b>	<b>17.74%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$360,335.34	4.98%
<b>Subtotal for : Economic Development</b>			<b>\$360,335.34</b>	<b>4.98%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$791,239.75	10.94%
14H	HR	Rehabilitation Administration	\$459,511.36	6.35%
<b>Subtotal for : Housing</b>			<b>\$1,250,751.11</b>	<b>17.29%</b>
03	PI	Public Facilities and Improvements (General)	\$2,772,185.16	38.32%
03A	PI	Senior Centers	\$840,483.92	11.62%
<b>Subtotal for : Public Improvements</b>			<b>\$3,612,669.08</b>	<b>49.94%</b>
05	PS	Public Services (General)	\$541,100.85	7.48%
05C	PS	Legal Services	\$18,750.00	0.26%
05D	PS	Youth Services	\$116,000.00	1.60%
<b>Subtotal for : Public Services</b>			<b>\$675,850.85</b>	<b>9.34%</b>
<b>Total Disbursements:</b>			<b>\$7,233,526.25</b>	<b>100.00%</b>